DOL Form 8129.2 (12-79)

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U.S. DEPARTMENT OF ENERGY

## FIELD TASK PROPOSAL/AGREEMENT

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## FY 1982 BUDGET U.S. DEPARTMENT OF ENERGY PACIFIC AREA SUPPORT OFFICE

Holmes & Narver Inc. Pacific Test Division С

FIELD TASK PROPOSAL/AGREEMENT PROGRAM HA (AC Dallam)

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March 3, 1980

Program HA

Date:

ontractor	(M Dollars)				
HA-02-01-01	Human Health Effects from Energy Generation				
		<u>FY 1980</u>	FY 1981	FY 1982	
	b. Research Vessel Operation	\$ 650.0	\$ 700.O	\$ 770.0	

DOE, through Holmes & Narver, Inc., charters a 118-foot motor research vessel named the R. V. Liktanur II and home-ported at Kwajalein Atoll.

The ship is essential to the DOE Bio-Med Environmental R&D programs, inasmuch as it constitutes the only reliable source of transportation available to the medical and scientific laboratories which conduct the programs on various Pacific Atolls.

Major segments of the budget estimates are tabulated below:

	FY 1980	<u>FY 1981</u>	FY 1982
Ship Rental Costs	\$ 550.0	\$ 590.0	\$ 650.0
POL	. 15.0	16.0	18.0
S&Q & Misc. Operating	32,0	35.0	38.0
Ship Modifications	5.0	5.0	8.0
DOE Equipment Maintenance	38.0	42.0	46.0
Misc. Non-Operating Costs	27.0	30.0	. 33.0
Revenue	(17.0)	(18.0)	(23.0)
	\$_650.0	\$_700.0	\$_770.0

## FY 1982 BUDGET U.S. DEPARTMENT OF ENERGY PACIFIC AREA SUPPORT OFFICE

Holmes & Narver Inc. <u>Pacific Test Division</u> Contractor

FIELD TASK PROPOSAL/AGREEMENT PROGRAM HA (M Dollars) Date: March 3, 1980

Program HA

Ship Rental Costs are those which are paid to charter the R. V. Liktanur II. Charter costs include ship rental, crew, maintenance and repair and all other operating expenses except fuel, food and berthing at Kwajalein.

<u>POL</u> - fuel is consumed only at sea. All estimates assume the same rate of consumption and full operating time of the vessel. Estimates allow for a moderate price increase each year.

 $S\delta Q$  – At sea, the ship must provide food and water for all hands, as opposed to none while the ship is at Kwajalein. Estimates are based on a full usage of contracted operating days plus increases of about seven per cent in FYs 1980 and 1981.

Ship Modifications - Estimates provide for minor modifications to accommodate new situations.

DOE Equipment Maintenance includes the cost of installation and maintenance of all DOE trailers and other equipment used aboard ship and also DOE vehicles and small boats assigned to the operation.

Miscellancous Non-Operating Costs - include program coordination travel expenses; procurement and cargo.

<u>S&Q Revenue</u> credit represent the reimbursement of meal costs by the scientific teams that utilize the chartered vessel.