

*March.*

STRATEGY

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T DR BRUCE WACHHOLZ AND DR WALTER WEYZEN

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PCTUZYUW RUHVAAA2541 1661957-UUUU--RHEGDOE.

ZNR UUUUU

P 151745Z JUN 79

FM USDOE HICKAM AFB HI//PASO//

TO RHEGNVH/USDOE LAS VEGAS NV

INFO RUEVHHN/USDOE BROOKHAVEN NATIONAL LABORATORY

YAPHANK NY

RHEGDOE/USDOE HEADQUARTERS WASHINGTON DC

BT

UNCLAS NONWD.

WJSTANLEY SENDS TO R W TAFT AND ROGER RAY INFO DR HUGH PRATT/

DR BRUCE WACHHOLZ AND DR WALTER WEYZEN.

SUBJECT: FY 79 ESTIMATED COSTS FOR PROGRAM GK-01-02, HUMAN

HEALTH EFFECTS.

ACTUAL COSTS FOR THE SUBJECT PROGRAM, ESPECIALLY FOR BNL  
MEDICAL SURVEYS, ARE RAPIDLY RISING ABOVE THE LEVELS PREVIOUSLY  
PROJECTED AND FUNDED. CURRENTLY ESTIMATED FY 79 COSTS ARE AS  
FOLLOWS: (NOTE: ALL AMOUNTS IN \$000)

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	ACT THRU MAY	EST TO COMP. FY	FY 79 EST TOTAL	FIN. PLAN NO. 3
MEDICAL SURVEYS				
REGULAR PROGRAM	\$ 57.9	\$ 30.0	\$ 87.9	

SPECIAL TRIPS

(NOTE 1) 6.4 37.7 44.1

COST TRANSFERS

(NOTE 2) -0- 28.0 28.0

TOTAL \$ 64.3 \$ 95.7 \$160.0 \$ 70.0

(NOTE 3)

MEDICAL TRAVEL -

MARSHALLESE \$ -0- \$ 30.0 \$ 30.0 \$ 30.0

RESEARCH VESSEL OPERATIONS

REGULAR PROGRAM \$ 374.5 \$ 233.5 \$ 608.0

COST TRANSFER

(NOTE 2) -0- (28.0) (28.0)

TOTAL \$ 374.5 \$ 205.5 \$ 580.0 \$ 550.0

NOTE 1: TRANSPORTATION, MEDICAL, AND MISCELLANEOUS COSTS FOR MARSHALLESE PATIENTS RETURNED TO HONOLULU OR THE MAINLAND FOR MEDICAL CARE.

NOTE 2: COSTS CURRENTLY CHARGED TO THE RESEARCH VESSEL, WHICH SHOULD BE CHARGED TO THE BNL MEDICAL PROGRAM. THE SIGNIFICANT ITEM IS COST FOR CONVERSION OF SHIPPING VANS FOR MEDICAL FACILITIES.

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NOTE 3: VERBAL NOTIFICATION WAS PROVIDED BY RICK BETTERIDGE THAT A \$30.0K INCREASE TO \$100.0K IS ANTICIPATED, BUT NOT YET INCLUDED IN FINANCIAL PLAN.

NOTE 4: INCREASE OF \$30.0K TO \$580K WAS PREVIOUSLY REQUESTED HOWEVER NO INDICATION HAS BEEN RECEIVED REGARDING AUTHORIZATION.



THE INCREASE OF \$60K FROM THE PREVIOUSLY ESTIMATED \$100K IN THE BNL MEDICAL SURVEY PROGRAM IS DUE TO NUMEROUS FACTORS INCLUDING THE FOLLOWING:

1. SUBSTANTIAL INCREASE IN THE NUMBER OF PATIENTS REFERRED TO THE UNITED STATES FOR TREATMENT.
2. AN INCREASE IN NUMBER OF PHYSICIANS ACCOMPANYING THE BNL MEDICAL SURVEYS HAS RESULTED IN SUBSTANTIAL INCREASES IN LOGISTIC SUPPORT INCLUDING AIR FARES, CARGO, MOVEMENT OF MEDICAL SUPPLIES.
3. A LARGE QUANTITY OF GOVERNMENT SURPLUS MEDICAL EQUIPMENT WAS ACQUIRED AND SHIPPED TO THE MARSHALL ISLANDS, RESULTING IN INCREASED CARGO COSTS.

FUNDING ASSISTANCE IS URGENTLY REQUIRED IN ORDER TO AVOID SERIOUS CURTAILMENT OF ACTIVITY IN THESE ESSENTIAL ACTIVITIES.

END OF MSG. OP-399

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