

HOLMES & NARVER, INC.
 ENGINEERS - CONSTRUCTORS
 PACIFIC TEST DIVISION
 CONTRACT EY-76-C-08-0020

402108

DATE: June 9, 1978
 TO: Chief, Budget & Cost Analysis
 FROM: *D. J. Sokano*
 Supervisor, Cost Accounting
 SUBJECT: EXPOSURE PROGRAM SUPPORT - 94008

REPOSITORY DOE/PASO
 COLLECTION DOE/NV
 BOX No. 1228 "ERDA # 3"
Bio-MED, Dr Conard
 FOLDER 10/1977 Thru 9/1978
FY 1978

FY 1978 Financial Plan	\$55,000.00
Costed thru 5/21/78	<u>48,312.27</u>
Uncosted Balance	<u>\$ 6,687.73</u>

MAY COST

Labor Charges \$ 158.20

Transportation:

Air Micronesia - Frt.	\$ 102.50		
Micronesian Air Transport - Charter	2,064.65		
T11605 - MAC Air Fare	230.00		
T224XX - MAC Air Freight	1,279.42		
T11630 - MAC Air Fare	805.00		
United Airlines:			
Freight	\$ 57.15		
Air Fare	215.20	<u>272.35</u>	<u>4,753.92</u>

Materials:

Amfac, M0193A Medical Supplies	733.97		
Gaspro, M0193B " "	<u>(957.56)</u>		(223.59)

Other:

Global Associates:			
712-0010-12/10/77	40.00		
803-065 - 3/16/78	133.98		
804-011 - 4/10/78	99.31		
804-045 - 4/7/78	154.17		
804-131 - 4/19/78	230.93		
804-132 - 4/19/78	1,643.28		
804-137 - 4/19/78	<u>75.15</u>	2,376.82	
Dr. Jan Naider - Expenses		100.00	
Marshallese Patients - Per Diem & Expenses		1,017.00	
Telephone Expenses - Drs. Pratt & Knudsen		94.47	
Trust Terr. of the Pacific - Lease		160.00	
S&Q Charges, Voyage 78-4		<u>726.00</u>	<u>4,474.29</u>

W/E 5/21/78 \$ 9,162.82

Balance 4-25-78 39,149.45

YTD \$48,312.27

TYH:nn

5051749

cc: Supvr., Cost Acctg.